



**To: All Members of the Environment Committee**

Dear Councillor,

**ENVIRONMENT COMMITTEE - TUESDAY, 20TH JANUARY, 2026 , Council Chamber - Epsom Town Hall**

Please find attached the following document(s) for the meeting of the Environment Committee to be held on Tuesday, 20th January, 2026.

10. **FEES AND CHARGES 2026/27** (Pages 3 - 20)

This report recommends fees and charges for which this Committee is responsible, with the new charges being effective from 1 April 2026.

For further information, please contact [democraticservices@epsom-ewell.gov.uk](mailto:democraticservices@epsom-ewell.gov.uk) or tel: 01372 732000

Yours sincerely

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Chief Executive

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## **FEES AND CHARGES 2026/27**

<b>Head of Service:</b>	Cagdas Canbolat, Director of Corporate Services and Section 151 Officer (Chief Finance Officer)
<b>Report Author</b>	Vanessa Newton, Senior Accountant
<b>Wards affected:</b>	(All Wards);
<b>Urgent Decision?(yes/no)</b>	No
<b>If yes, reason urgent decision required:</b>	N/A
<b>Appendices (attached):</b>	Appendix 1 – Committee Fees and Charges 2026/27 Appendix 2 – Trade Refuse & Recycling Charges 2026/27 (Part II paper – para 3 of Sch 12A; exempt from publication)

### **Summary**

This report recommends fees and charges for which this Committee is responsible, with the new charges being effective from 1 April 2026.

### **Recommendation (s)**

#### **The Committee is asked to:**

- (1) Agree the fees and charges for 2026/27 as set out at Appendices 1 and 2.**

## **1 Reason for Recommendation**

- 1.1 To agree the fees and charges for the Environment Committee for 2026/27.

## **2 Background**

- 2.1 The Council will meet to agree the budget, including estimates of income and expenditure on 10 February 2026. To enable the budget to be finalised, the policy committees are asked to recommend fees and charges covering the services for which they are responsible.

- 2.2 The current economic climate creates uncertainty and difficulties for budget setting. To this end, the budget guidelines agreed by Strategy and Resources in July 2025 included an overall increase in revenue discretionary fees and charges of CPI + 1% subject to Committee approvals.
- 2.3 The CPI rate for September 2025 was 3.8%, therefore budget managers have been asked to increase discretionary fees and charges by 4.8% for 2026/27.
- 2.4 The fees and charges presented for approval in this report are discretionary charges only. For discretionary charges, there is scope to generate additional income, to reduce any subsidy of the service resulting in an improved budget position.
- 2.5 There are a number of charges set externally that the Council has no power to alter. This restricts the Council's ability to raise additional income and therefore the fees and charges set by statute are not presented to this Committee for approval. For completeness, some statutory charges are included within the appendices and these are indicated by an "S".
- 2.6 When preparing budget estimates, fees and charges have been reviewed by service managers and any negative impact on demand anticipated by increased charges has been considered.
- 2.7 Members should refer to the revenue budget report on this agenda for an overview of the Committee's budget position.
- 2.8 In January 2018, to reflect changes to the Council's management structure, the Committee agreed that the Chief Finance Officer should have delegated authority to vary fees and charges for items generating income under £1,000 per annum. The Committee also agreed that this officer be permitted under delegated authority to set charges for one-off services or items not included in the fees and charges schedule.

### **3 Proposals**

- 3.1 The proposed fees and charges for 2026/27 are set out at Appendices 1 and 2 to this report. The main variations in fees and charges for each service area outside the range of an increase between 5% and 10% are set out below:

#### **Environmental Health**

- 3.2 Work requiring search of records fee has been decreased by 24% in order to be consistent with Regulation of The Freedom of Information and Data Protection Regulations 2004. A new delegated charge of £84 per hour is to be implemented to cover the fee for supplying of information relating to potentially contaminated land. Although both of these services are rarely requested, the setting of fees and charges in this respect is prudent.
- 3.3 Stray dogs fees and charges and Street Trading licences/consents have not been increased as the existing charges are at the limit of cost recovery.

### **Car parks**

- 3.4 Car park tariffs will stay at the 2025/26 level with the exception of permits which will be increased by 4.8%. Car Park Working Group considered price increases for 2026/27 but the consensus view was that prices were at the limit of what was deemed acceptable and further increases may result in reduced volumes which would impact income.
- 3.5 There is a separate paper on the agenda of this committee which considers the introduction of Sunday charges for Hook Road car park.
- 3.6 Given the lack of increase in the majority of fees for parking, and the current forecast for parking income for 2025/26, the budget target of £134,000 has been decreased by £100,000. The remaining target of £34,000 is expected to be met by a small increase in volume as a result of new shops opening in the Ashley Centre in the spring and from the increase to permits.

### **Cemeteries**

- 3.7 Cemetery fees and charges have been reviewed to ensure the Council consistently provides a 50% discount for residents. In some instances, this has resulted in increases for non-residents of over 10%. The proposed fees remain commercially competitive. In addition, Epsom & Ewell Borough Council retains a market advantage by offering Interments on a Saturday which many Councils do not.
- 3.8 Fees and charges for children under the age of 18, are excluded from the above price structure and it is proposed to charge a flat fee only for residents and non-residents. Fees for children under 18 are claimed directly from the Government's Children's Funeral fund. Where a child is over the age of 12 and requires an adult size grave, the resident fee will apply. New fees have been added in Appendix 1 to reflect this.
- 3.9 A new fee is proposed for graves for children under the age of 12 in the New Lawn section. This is a newly established section of the cemetery designed for baby and child burials up to a depth of 4ft. The flat fee is reclaimed from the Government's Children's Funeral Fund. The lawn section previously used for baby and child burials is now fully occupied.

- 3.10 Hire of chapel fees were introduced in 2024/25 and were set at a low level initially. These were increased by 20% in 2025/26. Benchmarking has now been undertaken, which indicates that the current fee remains comparatively low. It is therefore proposed to increase the fee by 17% which is considered commercially competitive and is not expected to result in a reduction in income. This will be kept under review.
- 3.11 While the majority of cemetery fees have increased in line with the latest MTFS assumptions, a structural adjustment has been made to reduce the overall cemetery income budgets by £70,000. This reflects a long-time decline in demand for burial services, partly due to increased uptake of cremation. It also reflects the loss of income from the sale of graves for future use, a practice which ceased in January 2025.

### **Sports Pitches**

- 3.12 Tennis subscription prices for 2026/27 have been kept the same as in 2025/26 to continually encourage higher uptake.
- 3.13 A new charge for hiring the tennis courts for netball has been introduced to cover the necessary set up/take down time by staff before and after a match (approximately two hours in total). This is in addition to the hourly court cost to hire.
- 3.14 The fees and charges for the Court Recreation Ground Astro Turf Multicage have been reviewed following the introduction of a new automated gate entry and online booking system. This system has modernised how the facility is accessed and managed, improving security, preventing unauthorised use and removing the need for staff presence at each session. It also enables greater flexibility, including early morning and evening bookings. The revised charges reflect the costs of installing, operating and maintaining the system while ensuring the facility remains accessible and financially sustainable.
- 3.15 The updated pricing structure better aligns charges with demand by clearly distinguishing between peak and off-peak periods, helping to manage pressure at busy times and encourage greater use during quieter hours. Discounted rates for block bookings support regular use by clubs and improves income stability, while early bird off-peak rates make better use of under-utilised morning periods. A discounted off-peak rate for borough schools has been retained during term time, ensuring continued affordable access for local schools while protecting availability for wider community use.

### **Local nature Reserves**

- 3.16 Prices have not been increased for walks to encourage uptake.

### **Waste Collection**

- 3.17 Garden waste income was 5% under budget in 2024/25 and the downward trend has continued in 2025/26. To reinvigorate demand for the service, it is proposed to freeze garden waste charges for 2026/27, which would form the basis of a publicity campaign in the spring. Benchmarking against other Surrey districts shows that for 2025/26 Epsom & Ewell had the third highest charge, therefore by keeping the fees for 2026/27 at current levels seeks to bring these charges in line with the Surrey average.
- 3.18 It may be noted that while the income budget has been lowered by £125,000, the MTFS had assumed an increase of £27,000 in garden waste income so the net decrease compared with 2025/26 is £98,000.
- 3.19 Trade Waste charges have also been held at the 2025/26 prices as competition in this area has seen a drop in customer numbers. To address this drop, there has been a structural reduction to the trade waste income budget, partially offset by a corresponding reduction in the expenditure budget for waste disposal, resulting in a net reduction of £60,000.

## **4 Risk Assessment**

### Legal or other duties

#### **4.1 Equality Impact Assessment**

- 4.1.1 An EIA screening assessment was conducted and did not consider the fees and charges increases in this report to specifically impact people within the protected characteristics.

#### **4.2 Crime & Disorder**

- 4.2.1 None for the purposes of this report.

#### **4.3 Safeguarding**

- 4.3.1 None for the purposes of this report.

#### **4.4 Dependencies**

- 4.4.1 None for the purposes of this report.

#### **4.5 Other**

- 4.5.1 Increased fees and charges could have a negative effect on take up for some service areas. Managers have been asked to apply realistic increases to avoid this.

4.5.2 The current economic crisis has resulted in some instances in reduced revenue from fees and charges.

## 5 Financial Implications

- 5.1 The impact of the proposed fees and charges for services in 2026/27 is set out below.
- 5.2 The table sets out the original additional income target as per the Medium Term Financial Strategy in the first column.
- 5.3 The second column presents additional income anticipated from the changes to tariffs proposed in the appendix to this report, on the assumption that current utilisation levels continue.
- 5.4 The third column shows changes to income budgets for fees and charges that are not related to changes to tariffs. Examples will be changes to customer numbers or where a new fee or charge has been introduced.
- 5.5 The last column sets out the difference between the budget target increase and the final income budget, which incorporates changes to both tariffs and volumes.

	Target Increase in Income Budget (3%) £'000	Total Increase or (Decrease) due to changes to Tariffs £'000	Variations resulting from changes to volumes £'000	Variation between Target and total change £'000
	a	b	c	(=b+c-a)
Car Parks	134	21	13	(100)
Refuse Collection	48	2	(139)	(185)
Markets	4	0	4	0
Cemetery	17	17	(70)	(70)
Countryside, Parks and Open Spaces	8	8	0	0
<b>Total</b>	<b>211</b>	<b>48</b>	<b>(192)</b>	<b>(355)</b>



- 5.6 Structural changes have been implemented to reduce income budgets to ensure they are achievable. These reductions total £355,000 and will add to the existing budget pressures for 2026/27, however this has been balanced against the need to present realistic income budgets. This has been taken into account in the budget to be presented to Council next month.
- 5.7 Overall, the effect of increased charges of £48,000, combined with the structural income budget reductions of £355,000 means the Environment Committee income budgets for 2026/27 £144,00 lower than the figure set by the MTFS of £211,000.
- 5.8 A breakdown of the 2026/27 budget can be found in the budget report included on this agenda.
- 5.9 **Section 151 Officer's comments:** The financial implications are set out in the body of the report.

## 6 Legal Implications

- 6.1 There are no specific issues arising from this report, but the Council's resources will need to be applied to ensure that it fulfils its statutory obligations and delivers its policy on equalities.
- 6.2 **Legal Officer's comments:** None for the purposes of this report.

## 7 Policies, Plans & Partnerships

- 7.1 **Council's Key Priorities:** The following Key Priorities are engaged:
- Effective Council.
- 7.2 **Service Plans:** The matter is included within the current Service Delivery Plan.
- 7.3 **Climate & Environmental Impact of recommendations:** None for the purposes of this report.
- 7.4 **Sustainability Policy & Community Safety Implications:** None for the purposes of this report.
- 7.5 **Partnerships:** None for the purposes of this report.
- 7.6 **Local Government Reorganisation Implications:** None for 2026/27. Going forward, it is expected that under the new East Surrey Unitary Council, all fees and charges will be sustainable and fair.

## 8 Background papers

- 8.1 The documents referred to in compiling this report are as follows:

**Previous reports:**

[Budget targets report -October 2025](#)

**Other papers:**

- Revenue Budget 2026/27 report – on this agenda.

Service Activity	Description	Unit	2025/26	2026/27	Change	All charges are discretionary unless noted as below: Statutory (S) /Delegated (D)
Cemetery - Planting	Plants - Summer and Winter	Per year	207.00	220.00	6%	
Cemetery - rights of burial - 75 years - Earthen graves	Any other row traditional - Non-resident	Per grave	4,888.00	5,260.00	8%	
Cemetery - rights of burial - 75 years - Earthen graves	Any other row traditional - Resident	Per grave	2,505.00	2,630.00	5%	
Cemetery - rights of burial - 75 years - Earthen graves	Any other row traditional - (Child under 18) - flat fee for resident/non-resident	Per grave	N/A	2,630.00	New Fee	
Cemetery - rights of burial -75 years - Earthen graves	New Lawn section (Child under 12 only) - flat fee for resident/non-resident	Per grave	N/A	2,000.00	New Fee	
Cemetery - rights of burial - 75 years - Earthen graves	Front row path traditional - Non-resident	Per grave	9,174.00	9,900.00	8%	
Cemetery - rights of burial -75 years - Earthen graves	Front row path traditional - Resident	Per grave	4,717.00	4,950.00	5%	
Cemetery - rights of burial -75 years - Earthen graves	Front row path traditional - (Child under 18) - flat fee for resident/non-resident	Per grave	N/A	4,950.00	New Fee	
Cemetery - rights of burial - 75 years - Earthen graves	Garden of Remembrance (cremated remains only) - Non-resident	Per grave	1,581.00	1,720.00	9%	
Cemetery - rights of burial - 75 years - Earthen graves	Garden of Remembrance (cremated remains only) - Resident	Per grave	817.00	860.00	5%	
Cemetery - rights of burial - 75 years - Earthen graves	Garden of Remembrance (cremated remains only -Child under 18) - flat fee for resident/non-resident	Per grave	N/A	860.00	New Fee	
Cemetery - rights of burial - 75 years - Earthen graves	In pergola plot - Non-resident	Per grave	9,082.00	9,800.00	8%	
Cemetery - rights of burial - 75 years - Earthen graves	In pergola plot - Resident	Per grave	4,675.00	4,900.00	5%	
Cemetery - rights of burial - 75 years - Earthen graves	In pergola plot - (Child under 18) - flat fee for resident/non-resident	Per grave	N/A	4,900.00	New Fee	
Cemetery - rights of burial - 75 years - Earthen graves	Top lawn section - Non-resident	Per grave	4,200.00	4,560.00	9%	
Cemetery - rights of burial - 75 years - Earthen graves	Top lawn section - Resident	Per grave	2,170.00	2,280.00	5%	
Cemetery - rights of burial - 75 years - Earthen graves	Top lawn section - (Child under 18) - flat fee for resident/non-resident	Per grave	N/A	2,280.00	New Fee	
Cemetery - rights of burial - 75 years - Cremated remain	Princess Balustrades including up to 80 characters per inscription	Per item	2,095.00	2,200.00	5%	
Cemetary- grave lease extensions	Renewal of grave lease for an additional 25 years - Non-resident	Per grave	500.00	700.00	40%	
Cemetary- grave lease extensions	Renewal of grave lease for an additional 25 years - Resident	Per grave	350.00	350.00	0%	
Interments Monday to Friday	Dug to 2ft (0.609m) or less (cremated remains) - Non-resident	Per grave	933.00	988.00	6%	
Interments Monday to Friday	Dug to 2ft (0.609m) or less (cremated remains) - Resident	Per grave	470.00	494.00	5%	
Interments Monday to Friday	Dug to 4ft (1.219m) or less (Child under 12 only) - flat fee resident/non-resident	Per grave	N/A	750.00	New Fee	
Interments Monday to Friday	Dug to 5 or 7ft (2.133m) - Non-resident	Per grave	2,573.00	2,670.00	4%	
Interments Monday to Friday	Dug to 5 or 7ft (2.133m) - Resident	Per grave	1,270.00	1,335.00	5%	
Interments Monday to Friday	Dug to 5 or 7ft (2.133m) - (Child under 18) - flat fee resident/non-resident	Per grave	N/A	1,335.00	New Fee	
Interments Monday to Friday	Dug to 9ft (2.743m) - Non-resident	Per grave	3,051.00	3,205.00	5%	
Interments Monday to Friday	Dug to 9ft (2.743m) - Resident	Per grave	1,427.00	1,602.00	12%	
Interments Monday to Friday	Dug to 9ft (2.743m) - (Child under 18 only) -flat fee resident/non-resident	Per grave	N/A	1,602.00	New Fee	
Interments Monday to Friday	Dug to 9ft -up to two American style caskets - Non-resident	Per grave	4,500.00	4,730.00	5%	
Interments Monday to Friday	Dug to 9ft -up to two American style caskets - Resident	Per grave	2,250.00	2,365.00	5%	
Interments Monday to Friday	Dug to 9ft -up to two American style caskets - (Child under 18 only) - flat fee resident/non-resident	Per grave	N/A	2,365.00	New Fee	

Service Activity	Description	Unit	2025/26	2026/27	Change	All charges are discretionary unless noted as below: Statutory (S) /Delegated (D)
Interments <b>Saturday</b> Service	Dug to 2ft (0.609m) or less (cremated remains) - Non-resident	Per grave	1,908.00	2,003.00	5%	
Interments <b>Saturday</b> Service	Dug to 2ft (0.609m) or less (cremated remains) - Resident	Per grave	954.00	1,000.00	5%	
Interments <b>Saturday</b> Service	Dug to 4ft (1.219m) or less (Child under 12 only) - flat fee resident/non-resident	Per grave	N/A	1,500.00	New Fee	
Interments <b>Saturday</b> Service	Dug to 5 or 7ft (2.133m) - Non-resident	Per grave	3,435.00	4,450.00	30%	
Interments <b>Saturday</b> Service	Dug to 5 or 7ft (2.133m) - Resident	Per grave	2,118.00	2,225.00	5%	
Interments <b>Saturday</b> Service	Dug to 5 or 7ft (2.133m) - (Child under 18) - flat fee resident/non-resident	Per grave	N/A	2,225.00	New Fee	
Interments <b>Saturday</b> Service	Dug to 9ft (2.743m) - Non-resident	Per grave	3,905.00	4,760.00	22%	
Interments <b>Saturday</b> Service	Dug to 9ft (2.743m) - Resident	Per grave	2,265.00	2,380.00	5%	
Interments <b>Saturday</b> Service	Dug to 9ft (2.743m) - (Child under 18) - flat fee resident/non-resident	Per grave	N/A	2,380.00	New Fee	
Interments <b>Saturday</b> Service	Dug to 9ft -up to two American style caskets - Non-resident	Per grave	5,400.00	5,670.00	5%	
Interments <b>Saturday</b> Service	Dug to 9ft -up to two American style caskets - Resident	Per grave	2,700.00	2,835.00	5%	
Interments <b>Saturday</b> Service	Dug to 9ft -up to two American style caskets - (Child under 18) - flat fee resident/non-resident	Per grave	N/A	2,835.00	New Fee	
Memorial permit	Child under 18 Memorial permit - flat fee resident/non-resident	Per item	N/A	295.00	New Fee	
Memorial permit	Flat stone tablet - Non-resident	Per item	310.00	400.00	29%	
Memorial permit	Flat stone tablet - Resident	Per item	191.00	200.00	5%	
Memorial permit	Ground level surround - Non-resident	Per item	888.00	980.00	10%	
Memorial permit	Ground level surround - Resident	Per item	467.00	490.00	5%	
Memorial permit	Kerbs - Non-resident	Per item	462.00	510.00	10%	
Memorial permit	Kerbs - Resident	Per item	242.00	255.00	5%	
Memorial permit	Memorial in the Garden of Remembrance - Non-resident	Per item	450.00	500.00	11%	
Memorial permit	Memorial in the Garden of Remembrance - Resident	Per item	237.00	250.00	5%	
Memorial permit	Not exceeding 3ft 6ins (1.066m) - Non-resident	Per item	455.00	510.00	12%	
Memorial permit	Not exceeding 3ft 6ins (1.066m) - Resident	Per item	242.00	255.00	5%	
Memorial permit	Tablets/Vases etc - Non-resident	Per item	310.00	350.00	13%	
Memorial permit	Tablets/Vases etc - Resident	Per item	165.00	175.00	6%	
Memorial Plaque	Child under 18 - Memorial plaque (for walled Butterfly Garden)-flat fee resident/non-resident	Per item	198.00	210.00	6%	
Other cemetery charges	Additional Inscription - Non-resident	per inscription	281.00	310.00	10%	
Other cemetery charges	Additional Inscription - Resident	per inscription	147.00	155.00	5%	
Other cemetery charges	Exhumation	Price on application	0	0	N/A	D
Other cemetery charges	Hire of chapel - flat fee resident/non-resident	Per event	300.00	350.00	17%	D
Other cemetery charges	Issue of duplicate Deed of Grant - flat fee resident/non-resident	Per issue	147.00	160.00	9%	
Other cemetery charges	Burial - Late fee after 2pm - flat fee resident/non-resident	Per grave	300.00	320.00	7%	

Service Activity	Description	Unit	2025/26	2026/27	Change	All charges are discretionary unless noted as below: Statutory (S) /Delegated (D)
Tree Planting	Single Memorial Tree - Council to plant. Application fee £50.00/Supply and Tree Planting fee £500.00	Per application and tree planting	550.00	550.00	0%	
Tree Planting	Third party Tree Planting - Application fee £150.00/Council officer supervision of tree planting £350.00	Per application and Officer supervision of tree planting	500.00	500.00	0%	
Clinical Waste Collection	Domestic collection and disposal of hazardous waste (one sharps bin per year free)	Per bin or bag	17.50	19.00	9%	D
Environmental Health general	Officer time	Per hour	140.00	147.00	5%	D
Food safety	Food Hygiene Re-inspections	Per inspection	253.00	265.00	5%	D
Environmental Information Regulations 1999	Supply of information relating to potentially contaminated land	Per hour	N/A	84.00	New fee	D
Environmental Information Regulations 1999	Work requiring research of records	Per hour	33.00	25.00	-24%	D
Houses of Multiple Occupation	Application up to 5 units (or lets)	Per application or renewal	795.00	833.00	5%	
Houses of Multiple Occupation	Application over 5 units (or lets)	Per unit (or let)	165.00	173.00	5%	
Housing Act	Enforcement action - officer time	per hour	140.00	147.00	5%	D
Pollution Prevention and Control	Summary of premises contained in public register	Per summary	32.00	33.00	3%	D
Private Water Supply	Sampling of Water - Officer time	Per hour	140.00	147.00	5%	D
Streetcare	Graffiti Removal from Privately Owned Property (Incl Labour and basic materials)	Per hour	120.00	126.00	5%	D
Street Trading	Licence/consent	Annual	901.00	901.00	0%	
Street Trading	Licence/consent	6 months	556.50	556.50	0%	
Stray Dogs	Dog collected and claimed (No microchip or correct details not registered)	Per dog	137.50	137.50	0%	
Stray Dogs	Dog collected and claimed (Correct microchip details)	Per dog	117.00	117.00	0%	
Stray Dogs	Kennel fee (where at commercial kennels)	Per dog per day	32.00	32.00	0%	
Stray Dogs	Dogs delivered back to owner from kennels	Per dog	16.00	16.00	0%	
Street Naming and Numbering	Naming of a property	Per property	44.00	46.00	5%	
Street Naming and Numbering	Development Charge	Per application	161.00	169.00	5%	
Street Naming and Numbering	Additional charges per plot 2-5 plots	Per plot	53.00	55.50	5%	
Street Naming and Numbering	Additional charges per plot 6-10 plots	Per plot	43.00	45.00	5%	
Street Naming and Numbering	Additional charges per plot 11-25 plots	Per plot	35.00	36.50	4%	
Street Naming and Numbering	Additional charges per plot 26-75 plots	Per plot	26.50	28.00	6%	
Street Naming and Numbering	Additional charges per plot 76 plots and over	Per plot	18.00	19.00	6%	
Street Naming and Numbering	Flats redevelopment charge	Per application	263.00	276.00	5%	
Street Naming and Numbering	Additional charges per flat	Per flat	18.00	19.00	6%	
Street Naming and Numbering	Changes to a development plot	Per plot	44.00	46.00	5%	
Street Naming and Numbering	Renaming of a street	Per application	173.00	181.00	5%	
Street Naming and Numbering	Renaming of a street additional charge per plot	Per plot	44.00	46.00	5%	

Service Activity	Description	Unit	2025/26	2026/27	Change	All charges are discretionary unless noted as below: Statutory (S) /Delegated (D)
Communal Properties	Collection of contaminated recycling 180l bin as refuse (charge to managing agent or other relevant body)	Per 180l bin, emptied once	6.65	7.00	5%	
Communal Properties	Collection of contaminated recycling 240l bin as refuse (charge to managing agent or other relevant body)	Per 240l bin, emptied once	8.40	9.00	7%	
Communal Properties	Collection of contaminated recycling 360l bin as refuse (charge to managing agent or other relevant body)	Per 360l bin, emptied once	10.85	11.50	6%	
Communal Properties	Collection of contaminated recycling 660l bin as refuse (charge to managing agent or other relevant body)	Per 660l bin, emptied once	14.40	15.50	8%	
Communal Properties	Collection of contaminated recycling 1100l bin as refuse (charge to managing agent or other relevant body)	Per 1100l bin, emptied once	19.15	20.50	7%	
Garden Waste (Places of Worship and Charities)	Fortnightly collection of 240l garden waste bin	Per bin, per annum	58.60	58.60	0%	
Garden Waste (Places of Worship and Charities)	Fortnightly collection of 660l garden waste bin	Per bin, per annum	160.10	160.10	0%	
Garden Waste (Domestic)	Fortnightly collection of small garden waste bin (renewal of existing bin only, no new subscriptions)	Per 140l bin, per annum	43.35	43.35	0%	
Garden Waste (Domestic)	Fortnightly collection of standard garden waste bin	Per 240l bin per annum	74.15	74.15	0%	
Garden Waste (Flats and Schools)	Fortnightly collection of 240l garden waste bin	Per 240l bin, per annum	74.15	74.15	0%	
Garden Waste (Flats and Schools)	Fortnightly collection of 660l garden waste bin	Per 660l bin, per annum	203.90	203.90	0%	
Provision of Bins for Events	180 litre food recycling bin	Per bin, emptied once	1.40	1.50	7%	
Provision of Bins for Events	240 litre glass recycling bin	Per bin, emptied once	1.40	1.50	7%	
Provision of Bins for Events	240 litre mixed recycling bin	Per bin, emptied once	1.40	1.50	7%	
Provision of Bins for Events	240 litre refuse bin	Per bin, emptied once	4.00	4.25	6%	
Provision of Bins for Events	1100 litre mixed recycling bin	Per bin, emptied once	4.00	4.20	5%	
Provision of Bins for Events	1100 litre refuse bin	Per bin, emptied once	13.55	14.25	5%	
Provision of Bins for Events	Delivery/collection of bins to/from event	One-off charge	26.45	28.00	6%	
Domestic bulk refuse disposal	Up to 3 items (5 sacks = 1 item)	Items	52.95	55.50	5%	
Domestic bulk refuse disposal	4-6 items (5 sacks = 1 item)	Items	105.95	111.05	5%	
Domestic bulk refuse disposal	7-9 items (5 sacks = 1 item)	Items	158.95	166.60	5%	
Domestic bulk refuse disposal	10-12 items (5 sacks = 1 item)	Items	211.95	222.10	5%	
Domestic bulk refuse disposal	Over 12 items	Items - cost by quotation	By quotation	By quotation	N/A	
Allotments	Allotment rent and water charge	Per sq m	0.60	0.65	8%	
Allotments	New agreement - mark out and offer	per plot (up to 80 sq m)	45.00	47.25	5%	
Allotments	Charge for lost keys	per key	26.00	27.50	6%	D
Allotments	Supply a skip for waste	Per skip	425.00	446.25	5%	D

Service Activity	Description	Unit	2025/26	2026/27	Change	All charges are discretionary unless noted as below: Statutory (S) /Delegated (D)
Parks	Barbecue hire Up to 12 people, Mon-Fri (Minimum 2 hours)	Per hour	18.50	19.50	5%	
Parks	Barbecue hire Up to 12 people, Sat-Sun (Minimum 2 hours)	Per hour	26.00	27.50	6%	
Parks	Barbecue hire Up to 50 people, Mon-Fri (Minimum 4 hours)	Per hour	25.00	26.50	6%	
Parks	Barbecue hire Up to 50 people, Sat-Sun (Minimum 4 hours)	Per hour	38.00	40.00	5%	
Parks	Permission to use small gazebo	Per small gazebo	17.00	18.00	6%	
Parks	Borough banner boards	Per board per week	98.00	105.00	7%	
Parks	Borough banner commercial	A4 poster on all boards per week	51.00	55.00	8%	
Parks	Outdoor Fitness Classes - once a week	Per annum	405.00	425.00	5%	
Parks	Outdoor Fitness Classes - 2 to 4 times a week	Per annum	1,000.00	1,050.00	5%	
Parks	Outdoor Fitness Classes - 5 to 7 times a week	Per annum	1,600.00	1,680.00	5%	
Parks - Building charges	Park Pavilions greater than 10 bookings	Per hour	22.00	24.00	9%	
Parks - Building charges	Park Pavilions less than 10 bookings	Per hour	26.40	28.50	8%	
Parks - Building charges	Parks out of normal hours charge	Per hour	65.00	70.00	8%	
Court Rec Astro Turf Multicage	6am-9am Early Bird Saver/Off Peak Block Booking 10+ sessions (consecutive weeks)	Per hour	N/A	40.00	New fee	
Court Rec Astro Turf Multicage	Off peak 9am-3pm Weekday Day/3pm-9pm Weekend Evening ad-hoc	Per hour	N/A	48.00	New fee	
Court Rec Astro Turf Multicage	Peak 3pm -9pm Weekday Evening/9am-3pm Weekend Day ad-hoc	Per hour	N/A	64.00	New fee	
Court Rec Astro Turf Multicage	Peak Block Booking 10+ sessions (consecutive weeks) ad-hoc	Per hour	N/A	45.00	New fee	
Court Rec Astro Turf Multicage - Juniors	Off Peak Borough Schools *term time only	Per hour	N/A	7.00	New fee	
Cricket - Adults	Monday to Friday	Per match	130.00	136.50	5%	
Cricket - Adults	Saturday and Sunday	Per match	215.00	226.00	5%	
Cricket - Juniors	Monday to Friday	Per match	65.00	70.00	8%	
Cricket - Juniors	Saturday and Sunday	Per match	98.00	103.00	5%	
Football - Adults	Monday to Friday	Per match	103.00	108.00	5%	
Football - Adults	Saturday and Sunday	Per match	160.00	168.00	5%	
Football - Juniors	Monday to Friday	Per match	50.00	52.50	5%	
Football - Juniors	Saturday and Sunday	Per match	80.00	84.00	5%	
Mini Soccer - Juniors	Monday to Friday	Per match	32.00	35.00	9%	
Mini Soccer - Juniors	Saturday and Sunday	Per match	45.00	48.00	7%	

Service Activity	Description	Unit	2025/26	2026/27	Change	All charges are discretionary unless noted as below: Statutory (S) /Delegated (D)
Tennis	Household Subscription	Annual	40.00	40.00	0%	D
Tennis	Household Subscription for households in receipt of low income benefits	Annual	20.00	20.00	0%	D
Tennis and Netball	Adhoc Cost - All courts	Per hour	6.00	6.50	8%	D
Tennis and Netball	Adhoc Cost - All courts with floodlight	Per hour	12.00	13.00	8%	D
Netball	2hr Minimum set up and take down of nets	Per 2 hours	N/A	12.00	New fee	D
Harrier Centre Hall	Hall - Mon to Friday (15:00 - 21:00)	Per hour	35.00	37.00	6%	
Harrier Centre Hall	Hall - Mon to Sunday Softplay	Per day	100.00	105.00	5%	
Harrier Centre Hall & Track	Hall & Track - Athletics Activities Mon to Friday	Per hour	41.00	43.00	5%	
Harrier Centre Track	Track - Mon to Friday 08.00 - 21.00	Per hour	41.00	43.00	5%	
Harrier Centre Track	Track - Saturday and Sunday	Per hour	41.00	43.00	5%	
Harrier Centre Track	Track - Sports Days Monday to Friday	Per day	330.00	350.00	6%	
Harrier Centre Track	Track - Charities	Per hour	15.50	17.00	10%	
Harrier Centre Track	Track - Drop in session	Per Session	3.75	4.00	7%	
Harrier Centre Track	Track - Annual Membership	Per Year	210.00	220.00	5%	
Local Nature Reserve	Countryside Team annual guided walk-adult	Per Walk	5.00	5.00	0%	
Local Nature Reserve	Countryside Team annual guided walk-child under 16	Per Walk	2.50	2.50	0%	
Annual Business Permits	Ashley Centre	Per year	2,550.00	2,675.00	5%	
Annual Business Permits	Ashley Centre (Blue Badge)	Per year	850.00	890.00	5%	
Annual Business Permits	Hook Road	Per year	850.00	890.00	5%	
Annual Business Permits	Hudson House	Per year	1,525.00	1,600.00	5%	
Annual Business Permits	Kingston Parade (Stoneleigh)	Per year	850.00	890.00	5%	
Annual Business Permits	Bourne Hall (existing only)	Per year	850.00	890.00	5%	
Annual Business Permits	Upper High Street / Depot Road (existing only)	Per year	900.00	940.00	4%	
Annual Business Permits	Ewell Court House (existing only)	Per year	400.00	420.00	5%	
Miscellaneous	Deposit Key Fob Deposit	per item	100.00	100.00	0%	D
Annual Residents Permits	Adelphi Road	Per year	190.00	200.00	5%	
Annual Residents Permits	Ashley Centre (eve/weekends)	Per year	475.00	500.00	5%	
Annual Residents Permits	Hook Road	Per year	475.00	500.00	5%	
Annual Residents Permits	Hope Lodge (eve/weekends)	Per year	475.00	500.00	5%	
Annual Residents Permits	Hudson House	Per year	1,275.00	1,335.00	5%	
Annual Residents Permits	Kingston Parade (Stoneleigh)	Per year	475.00	500.00	5%	
Annual Residents Permits	Chessington Road	Per year	475.00	500.00	5%	
Annual Residents Permits	Upper High Street	Per year	475.00	500.00	5%	



Service Activity	Description	Unit	2025/26	2026/27	Change	All charges are discretionary unless noted as below: Statutory (S) /Delegated (D)
Penalty Charge Notices	Paid after 14 days - some offences are £50	Per offence	50.00	50.00	0%	S
Penalty Charge Notices	Paid after 14 days - some offences are £70	Per offence	70.00	70.00	0%	S
Penalty Charge Notices	Paid within 14 days - some offences are £25	Per offence	25.00	25.00	0%	S
Penalty Charge Notices	Paid within 14 days - some offences are £35	Per offence	35.00	35.00	0%	S
Abandoned Vehicles	On road, not damaged, upright. Less than 3.5 tonnes	Per vehicle	192.00	192.00	0%	S
Abandoned Vehicles	On road, not damaged, upright. 3.5 to 7.5 tonnes	Per vehicle	256.00	256.00	0%	S
Abandoned Vehicles	On road, not damaged, upright. 7.5 to 18 tonnes	Per vehicle	448.00	448.00	0%	S
Abandoned Vehicles	On road, not damaged, upright. Over 18 tonnes	Per vehicle	448.00	448.00	0%	S
Abandoned Vehicles	On road, not upright, substantially damaged or both. Less than 3.5 tonnes	Per vehicle	320.00	320.00	0%	S
Abandoned Vehicles	On road, not upright, substantially damaged or both. 3.5 to 7.5 tonnes	Per vehicle	832.00	832.00	0%	S
Abandoned Vehicles	On road, not upright, substantially damaged or both. 7.5 to 18 tonnes UNLADEN	Per vehicle	2,561.00	2,561.00	0%	S
Abandoned Vehicles	On road, not upright, substantially damaged or both. 7.5 to 18 tonnes LADEN	Per vehicle	3,842.00	3,842.00	0%	S
Abandoned Vehicles	On road, not upright, substantially damaged or both. Over 18 tonnes UNLADEN	Per vehicle	3,842.00	3,842.00	0%	S
Abandoned Vehicles	On road, not upright, substantially damaged or both. Over 18 tonnes LADEN	Per vehicle	5,763.00	5,763.00	0%	S
Abandoned Vehicles	Off road, upright,not substantially damaged. Less than 3.5 tonnes	Per vehicle	256.00	256.00	0%	S
Abandoned Vehicles	Off road, upright,not substantially damaged. 3.5 to 7.5 tonnes	Per vehicle	512.00	512.00	0%	S
Abandoned Vehicles	Off road, upright,not substantially damaged. 7.5 to 18 tonnes UNLADEN	Per vehicle	1,281.00	1,281.00	0%	S
Abandoned Vehicles	Off road, upright,not substantially damaged. 7.5 to 18 tonnes LADEN	Per vehicle	1,921.00	1,921.00	0%	S
Abandoned Vehicles	Off road, upright,not substantially damaged. Over 18 tonnes UNLADEN	Per vehicle	1,921.00	1,921.00	0%	S
Abandoned Vehicles	Off road, upright,not substantially damaged. Over 18 tonnes LADEN	Per vehicle	2,561.00	2,561.00	0%	S
Abandoned Vehicles	Off road, not upright, substantially damaged or both. Less than 3.5 tonnes	Per vehicle	384.00	384.00	0%	S
Abandoned Vehicles	Off road, not upright, substantially damaged or both. 3.5 to 7.5 tonnes	Per vehicle	1,089.00	1,089.00	0%	S
Abandoned Vehicles	Off road, not upright, substantially damaged or both. 7.5 to 18 tonnes UNLADEN	Per vehicle	3,842.00	3,842.00	0%	S
Abandoned Vehicles	Off road, not upright, substantially damaged or both. 7.5 to 18 tonnes LADEN	Per vehicle	5,763.00	5,763.00	0%	S
Abandoned Vehicles	Off road, not upright, substantially damaged or both. Over 18 tonnes UNLADEN	Per vehicle	5,763.00	5,763.00	0%	S
Abandoned Vehicles	Off road, not upright, substantially damaged or both. Over 18 tonnes LADEN	Per vehicle	7,684.00	7,684.00	0%	S
Abandoned Vehicles	Storage of abandoned vehicle - two wheeled	Per 24 hours	13.00	13.00	0%	S
Abandoned Vehicles	Storage of abandoned vehicle - less than 3.5 tonnes	Per 24 hours	26.00	26.00	0%	S
Abandoned Vehicles	Storage of abandoned vehicle -3.5 to 7.5 tonnes	Per 24 hours	32.00	32.00	0%	S
Abandoned Vehicles	Storage of abandoned vehicle - 7.5 to 18 tonnes	Per 24 hours	38.00	38.00	0%	S
Abandoned Vehicles	Storage of abandoned vehicle - over 18 tonnes	Per 24 hours	45.00	45.00	0%	S
Abandoned Vehicles	Disposal of vehicle - two wheeled	Per vehicle	64.00	64.00	0%	S
Abandoned Vehicles	Disposal of vehicle- less than 3.5 tonnes	Per vehicle	96.00	96.00	0%	S
Abandoned Vehicles	Disposal of vehicle -3.5 to 7.5 tonnes	Per vehicle	128.00	128.00	0%	S
Abandoned Vehicles	Disposal of vehicle - 7.5 to 18 tonnes	Per vehicle	160.00	160.00	0%	S
Abandoned Vehicles	Disposal of vehicle - over 18 tonnes	Per vehicle	192.00	192.00	0%	S

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## **EXCLUSION OF THE PRESS AND PUBLIC**

The following documents are included on the agenda and have not been published as they contain exempt information:

Item 10, Fees and Charges 2026/27 – Appendix 2, Trade Refuse & Recycling Charges 2026/27
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This appendix deals with information relating to the financial or business affairs of the Committee and third parties.
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Under Section 100(A)(4) of the Local Government Act 1972, the Committee may pass a resolution to exclude the public from the Meeting on the grounds that the business involves the likely disclosure of exempt information as defined in paragraph 3 of Part 1 of Schedule 12A to the Act (as amended) and that pursuant to paragraph 10 of Part 2 of the said Schedule 12A the public interest in maintaining the exemption outweighs the public interest in disclosing the information.

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